

Job and Family Services Program Costs: The Breakdown and Allocation Example Handout

Presented by: Teresa Hicks
Quality Assurance and Technical Specialist

July 2023

Example Time!!!

Public Assistance

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Income Maintenance Shared Cost Recap 010 Expenditures

				Progra	am 010 Expe	nditures							
				IN	1 - Shared Co	osts							
	Month												
Grant	January	February	March	April	May	June	July	August	September	October	November	December	Total
Tanf Case Mgt/OWF - Tanf OWF Elig Determ	2,356.10	2,480.77	2,700.05	1,985.42	2,581.51	2,314.01	1,970.25	1,661.01	1,714.91	2,018.74	2,684.46	2,686.15	27,153.38
Tanf Case Mgt/OWF - Case Mgt Employement	294.38	309.96	337.37	110.38	143.51	128.63	151.77	127.87	132.02	269.12	357.87	358.10	2,720.98
PRC - Tanf PRC Admin/Elig Determ	1,472.60	1,550.53	1,687.58	2,095.78	2,725.02	2,442.64	2,576.42	2,172.04	2,242.52	1,076.50	1,431.48	1,432.39	22,905.50
PRC - Tanf PRC Transport	147.36	155.15	168.87	110.38	143.51	128.63	151.73	127.91	132.06	134.56	178.94	179.05	1,758.15
PRC - Tanf PRC Housing Assist	-	-	-	110.42	143.55	128.66	303.09	255.52	263.81	-	-	-	1,205.05
PRC - Tanf PRC Utility Assist	147.36	155.15	168.87	110.38	143.51	128.63	-	-	-	134.56	178.93	179.04	1,346.43
Tanf Special Programs - Tanf PRC Admin/Elig	147.36	155.15	168.87	110.38	143.51	128.63	151.73	127.91	132.06	-	-	-	1,265.60
Tanf Special Programs - COVID	294.38	309.96	337.37	110.38	143.51	128.63	151.73	127.91	132.06	-	-	-	1,735.93
Medicaid - Elig Act in OB	12,516.68	13,178.96	14,343.97	9,265.25	12,047.10	10,798.85	10,303.05	8,685.99	8,967.80	12,919.20	17,179.52	17,190.43	147,396.80
Medicaid - Gen Adm out OB	147.36	155.15	168.87	220.49	286.68	256.98	151.73	127.91	132.06	403.70	536.80	537.14	3,124.87
Medicaid - Program Integ	-	-	-	220.49	286.68	256.98	757.90	638.94	659.69	269.12	357.87	358.10	3,805.77
CHIP - Elig Act in OB	3,092.24	3,255.86	3,543.65	1,544.18	2,007.80	1,799.75	1,970.25	1,661.01	1,714.91	1,883.86	2,505.10	2,506.69	27,485.30
Food Assist & FAET - Cert	3,975.73	4,186.10	4,556.13	2,867.87	3,728.92	3,342.52	6,213.46	5,238.22	5,408.20	6,055.93	8,052.93	8,058.06	61,684.07
Food Assist & FAET - Quality Control	147.36	155.17	168.86	-	-	-	-	-	-	-	-	-	471.39
Food Assist & FAET - Fraud	1,619.62	1,705.33	1,856.08	661.72	860.39	771.23	1,212.35	1,022.06	1,055.22	269.12	357.87	358.10	11,749.09
Food Assist & FAET - Appeal	147.36	155.15	168.87	110.38	143.51	128.63	-	-	-	-	-	-	853.90
Food Assist & FAET - Other	3,533.98	3,720.99	4,049.90	1,654.56	2,151.32	1,928.39	3,940.13	3,321.69	3,429.48	1,749.30	2,326.17	2,327.65	34,133.56
Food Assist & FAET - FSET	-	-	-	330.85	430.20	385.61	303.09	255.52	263.81	269.12	357.87	358.10	2,954.17
WIA - WIOA Adult RMS	-	-	-	330.85	430.20	385.61	1,374.14	1,158.46	1,196.05	403.70	536.80	537.14	6,352.95
WIA - WIOA Dislocated Worker	-	-	-	-	-	-	343.35	289.45	298.85	-	-	-	931.65
WIA Rapid Response - WIOA Bus Res	441.75	465.13	506.23	1,102.95	1,434.10	1,285.49	858.93	724.11	747.62	538.26	715.74	716.21	9,536.52
CCMEP WIOA Youth - Youth out School	-	-	-	110.38	143.51	128.63	-	-	-	-	-	-	382.52
CCMEP WIOA Youth - Youth in School	441.75	465.13	506.23	110.38	143.51	128.63	303.09	255.52	263.81	134.56	178.93	179.04	3,110.58
CCMEP WIOA Youth - Youth in School Work	-	-	-	-	-	-	151.73	127.91	132.06	-	-	-	411.70
Child Care - Elig	2,208.74	2,325.63	2,531.18	1,875.04	2,438.01	2,185.36	3,637.04	3,066.18	3,165.67	2,287.88	3,042.33	3,044.26	31,807.32
Child Care - Case	441.75	465.13	506.23	330.85	430.20	385.61	303.09	255.52	263.81	403.70	536.80	537.14	4,859.83
Child Care- Info	147.36	155.15	168.87	551.60	717.22	642.89	-	-	-	-	-	-	2,383.09
Total	33,721.22	35,505.55	38,644.05	26,031.36	33,846.98	30,339.62	37,280.05	31,428.66	32,448.48	31,220.93	41,516.41	41,542.79	413,526.10

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Income Maintenance Shared Cost

CR404

NOTE: The CR404 report can be exported to excel if you prefer to copy and paste the info rather than manually enter.

Income Maintenance Shared						
Determ(JFSSAI116)	6.987	16.000	2,356.10	2,480.77	2,700.05	7,536.92
TANF Case Management/OWF(JFSSAI100) - TANF Case	0.873	2.000	294.38	309.96	337.37	941.71
Management-Employmen(JFSSAI117) IM - PRC(JFSSAI102) - TANF PRC Admin/Elig Determ(JFSSAI100)	4.367	10.000	1,472.60	1,550.53	1,687.58	4,710.71
IM - PRC(JFSSAI102) - TANF PRC-Transportation(JFSSAI105)	0.437	1.000	147.36	155.15	168.87	471.38
IM - PRC(JFSSAI102) - TANF PRC-Utility Assistance(JFSSAI115)	0.437	1.000	147.36	155.15	168.87	471.38
IM - TANF SPECIAL PROGRAMS(JFSSAI105) - TANF PRC Admin/Elig	0.437	1.000	147.36	155.15	168.87	471.38
Determ(JFSSAI100) IM - TANF SPECIAL PROGRAMS(JFSSAI105) - IM-COVID TNF PRC Adm/Elig Dt(JFSSAI123)	0.873	2.000	294.38	309.96	337.37	941.71
IM - MEDICAID(JFSSAI200) - IM Elig Act in OB Anc System(JFSSAI210)	37.118	85.000	12,516.68	13,178.96	14,343.97	40,039.61
IM - MEDICAID(JFSSAI200) - IM Gen Adm out OB Anc System(JFSSAI211)	0.437	1.000	147.36	155.15	168.87	471.38
IM - CHILDREN'S HEALTH INS PRO(JFSSAI201) - IM Elig Act in OB Anc System(JFSSAI210)	9.170	21.000	3,092.24	3,255.86	3,543.65	9,891.75
IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS	11.790	27.000	3,975.73	4,186.10	4,556.13	12,717.96
CERTIFICATION(JFSSAI300) IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS QUALITY CONTROL/	0.437	1.000	147.36	155.17	168.86	471.39
SUP CAS(JFSSAI301) IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS FRAUD INVESTIGATION/PROS(JFSSAI302)	4.803	11.000	1,619.62	1,705.33	1,856.08	5,181.03
						Page 10
Chio Department of Job and Femily Services Allocated Costs by Prog	CFIS Wo		Jse) by Qu	arter	SIVIC SOLU	5 G
Diport #: CR494 Diport #: CR494 Diport #: CR494 Allocated Costs by Prog	gram/Activity (Project/Agency				S GROUP
Dhio Department of Job and Femily Services Allocated Costs by Prog			Jse) by Qu	February	March	5 GROUP
Dhio Department of Job and Family Services Allocated Costs by Progutater Ending: March 2022 Program/Activity IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS APPEAL HEARINGS(JFSSAI303)	Percent 0.437	Project/Agency Statistic 1.000	January 147.36	February 155.15	March 168.87	Tota 471.38
Dhio Department of Job and Family Services Allocated Costs by Program/Activity Mr - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS APPEAL HEARINGS(JFSSAI303) IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS OTHER(JFSSAI306)	Percent 0.437 10.480	Project/Agency Statistic 1.000 24.000	January 147.36 3,533.98	February 155.15 3,720.99	March 168.87 4,049.90	Total 471.38
Dhio Department of Job and Femily Services Allocated Costs by Proguence L Name: L Name: Luarter Ending: March 2022 Program/Activity IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS APPEAL HEARINGS(JFSSAI303) IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS OTHER(JFSSAI306) IM - WIA RAPID RESPONSE(JFSSAI404) - IM-WIOA BUS RES NETWORK RMS(JFSSAI472)	Percent 0.437 10.480 1.310	Statistic 1.000 24.000 3.000	January 147.36 3,533.98 441.75	February 155.15 3,720.99 465.13	March 168.87 4,049.90 506.23	Tota 471.38 11,304.87 1,413.11
Dhio Department of Job and Femily Services Allocated Costs by Program/Activity IM. FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS APPEAL HEARINGS(JFSSAI303) IM. FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS OTHER(JFSSAI306) IM. WIA RAPID RESPONSE(JFSSAI404) - IM-WIOA BUS RES NETWORK RMS(JFSSAI472) CCMEP WIOA Youth RMS(JFSSAI407) - IM-CCMEP Youth In Sch(JFSSAI426)	Percent 0.437 10.480 1.310	Statistic 1.000 24.000 3.000 3.000	January 147.36 3,533.98 441.75	February 155.15 3,720.99 465.13	March 168.87 4,049.90 506.23 506.23	Total 471.38 11,304.87 1,413.11
Allocated Costs by Program/Activity M. FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS APPEAL HEARINGS(JFSSAI303) IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS OTHER(JFSSAI306) IM - WIA RAPID RESPONSE(JFSSAI404) - IM-WIOA BUS RES NETWORK RMS(JFSSAI472) CCMEP WIOA Youth RMS(JFSSAI407) - IM-CCMEP Youth In Sch(JFSSAI428) IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE ELIGIBILITY DETE(JFSSAI500)	Percent 0.437 10.480 1.310 1.310 6.550	Statistic 1.000 24.000 3.000 3.000 15.000	January 147.36 3,533.98 441.75 441.75 2,208.74	February 155.15 3,720.99 465.13 465.13 2,325.63	March 168.87 4,049.90 506.23 506.23 2,531.18	Total 471.38 11,304.87 1,413.11 1,413.11 7,065.55
Dhio Department of Job and Femily Services Allocated Costs by Program/Activity Im - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS APPEAL HEARINGS(JFSSAI303) IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS OTHER(JFSSAI306) IM - WIA RAPID RESPONSE(JFSSAI404) - IM-WIOA BUS RES NETWORK RINS(JFSSAI472) CCMEP WIOA Youth RMS(JFSSAI477) - IM-CCMEP Youth In Sch(JFSSAI4500) - IM-CHILD CARE ELIGIBILITY	Percent 0.437 10.480 1.310	Statistic 1.000 24.000 3.000 3.000	January 147.36 3,533.98 441.75	February 155.15 3,720.99 465.13	March 168.87 4,049.90 506.23 506.23	Total 471.38 11,304.87 1,413.11
Program/Activity IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS APPEAL HEARINGS(JFSSAI303) IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS OTHER(JFSSAI306) IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS OTHER(JFSSAI306) IM - WIA RAPID RESPONSE(JFSSAI404) - IM-WIOA BUS RES NETWORK RMS(JFSSAI472) CCMEP WIOA Youth RMS(JFSSAI407) - IM-CCMEP Youth In Sch(JFSSAI426) IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE ELIGIBILITY DETE(JFSSAI500) IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE CASE	Percent 0.437 10.480 1.310 1.310 6.550	Statistic 1.000 24.000 3.000 3.000 15.000	January 147.36 3,533.98 441.75 441.75 2,208.74	February 155.15 3,720.99 465.13 465.13 2,325.63	March 168.87 4,049.90 506.23 506.23 2,531.18	Total 471.38 11,304.87 1,413.11 1,413.11 7,065.55

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Income Maintenance Shared Cost Recap 010 Expenditures

				Progra	am 010 Exper	nditures							
				IN	M - Shared Co	osts							
	Month												
Grant	January	February	March	April	May	June	July	August	September	October	November	December	Total
Tanf Case Mgt/OWF - Tanf OWF Elig Determ	2,356.10	2,480.77	2,700.05	1,985.42	2,581.51	2,314.01	1,970.25	1,661.01	1,714.91	2,018.74	2,684.46	2,686.15	27,153.38
Tanf Case Mgt/OWF - Case Mgt Employement	294.38	309.96	337.37	110.38	143.51	128.63	151.77	127.87	132.02	269.12	357.87	358.10	2,720.98
PRC - Tanf PRC Admin/Flig Determ	1 472 60	1 550 53	1 687 58	2 095 78	2 725 02	2 442 64	2 576 42	2 172.04	2,242.52	1,076.50	1,431.48	1,432.39	22,905.50
Program/Activity		Percent	Statistic	January	February	Marci	1	7.91	132.06	134.56	178.94	179.05	1,758.15
								5.52	263.81	-	-	-	1,205.05
IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS APPEAL HEARINGS(JFSSAI303)		0.437	1.000	147.36	155.15	168.87	4	71.38	-	134.56	178.93	179.04	1,346.43
IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS OTHER(J	FSSAI306)	10.480	24.000	3,533.98	3,720.99	4,049.90	11,3	7.91	132.06	-	-	-	1,265.60
					405.40			7.91	132.06	-	-	-	1,735.93
IM - WIA RAPID RESPONSE(JFSSAI404) - IM-WIOA BUS RES N RMS(JFSSAI472)	IETWORK	1.310	3.000	441.75	465.13	506.23	1,4	113.11 5.99	8,967.80	12,919.20	17,179.52	17,190.43	147,396.80
CCMEP WIOA Youth RMS(JFSSAI407) - IM-CCMEP Youth In		1.310	3.000	441.75	465.13	506.23	1.4	113.11 7.91	132.06	403.70	536.80	537.14	3,124.87
Sch(JFSSAI426)								3.94	659.69	269.12	357.87	358.10	3,805.77
IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE ELIGIBILITY		6.550	15.000	2,208.74	2,325.63	2,531.18	7,0	65.55 1.01	1,714.91	1,883.86	2,505.10	2,506.69	27,485.30
DETE(JFSSAI500)		1.310	3.000	441.75	465.13	506.23		3.22	5,408.20	6,055.93	8,052.93	8,058.06	61,684.07
IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE CASE ADMIN(JFSSAI503)		1.310	3.000	441.75	465.13	506.23	1,4	-	-	-	-	-	471.39
IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE		0.437	1.000	147,36	155.15	168.87	4	71.38 2.06	1,055.22	269.12	357.87	358.10	11,749.09
INFORMATION(JFSSAI504)		_							-	-	-	-	853.90
		Total:	229.000	33,721.22	35,505.55	38,644.05	107,8	1.69	3,429.48	1,749.30	2,326.17	2,327.65	34,133.56
								5.52	263.81	269.12	357.87	358.10	2,954.17
WIA - WIOA Adult RMS	-	-	-	330.85	420.20	385.61	1,374.14	1,158.46	1,196.05	403.70	536.80	537.14	6,352.95
WIA - WIOA Dislocated Worker	-	-	-	-	-	-	343.35	289.45	298.85	-	-	-	931.65
WIA Rapid Response - WIOA Bus Res	441.75	465.13	506.23	1,102.95	1,434.10	1,285.49	858.93	724.11	747.62	538.26	715.74	716.21	9,536.52
CCMEP WIOA Youth - Youth out School	-	-	-	110.38	143.51	128.63	-	-	-	-	-	-	382.52
CCMEP WIOA Youth - Youth in School	441.75	465.13	506.23	110 38	143.51	128.63	303.09	255.52	263.81	134.56	178.93	179.04	3,110.58
CCMEP WIOA Youth - Youth in School Work	-	-	-	-	-	-	151.73	127.91	132.06	-	-	-	411.70
Child Care - Elig	2,208.74	2,325.63	2,531.18	,875.04	2,438.01	2,185.36	3,637.04	3,066.18	3,165.67	2,287.88	3,042.33	3,044.26	31,807.32
Child Care - Case	441.75	465.13	506.23	330.85	430.20	385.61	303.09	255.52	263.81	403.70	536.80	537.14	4,859.83
Child Care- Info	147.36	155.15	168.87	551.60	717.22	642.89	-	-	-	-	-	-	2,383.09
Total	33,721.22	35,505.55	38,644.05	26,031.36	33,846.98	30,339.62	37,280.05	31,428.66	32,448.48	31,220.93	41,516.41	41,542.79	413,526.10

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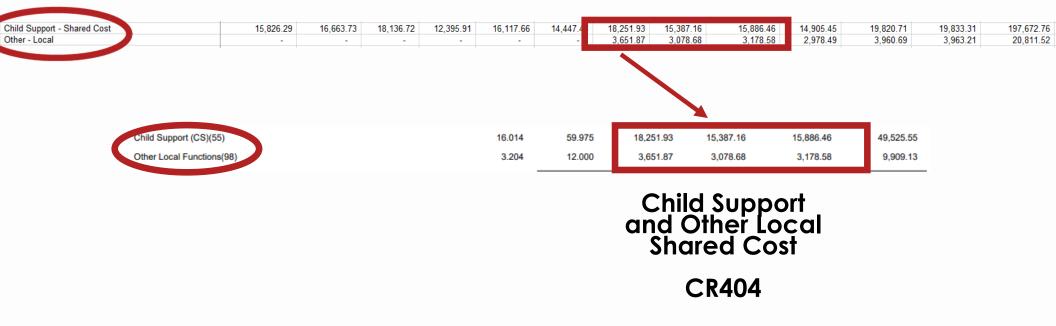
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Social Services Shared Cost Recap 010 Expenditures

		-		Progra	am 010 Exper	nditures							
				S	S - Shared Co	osts							
	Month												
Grant	January	February	March	April	May	June	July	August	September	October	November	December	Total
Title XX - Protective Services	2,988.42	3,146.55	3,424.68	2,686.40	3,492.97	3,131.00	3,984.95	3,359.48	3,468.49	2,818.58	3,748.04	3,750.42	39,999.98
Child Welfare - Intake	9,898.49	10,422.26	11,343.53	9,402.04	12,224.89	10,958.11	18,677.72	15,746.10	16,257.09	15,971.66	21,238.50	21,252.00	173,392.39
Child Welfare - Custody - Case Mgt	13,260.29	13,961.94	15,196.11	9,536.42	12,399.64	11,114.75	12,452.36	10,497.86	10,838.51	16,911.03	22,487.65	22,501.94	171,158.50
Child Welfare - Non-Custody - Case Mgt	13,820.61	14,551.88	15,838.23	11,282.11	14,669.41	13,149.30	14,943.16	12,597.72	13,006.50	9,019.18	11,993.37	12,000.99	156,872.46
Child Welfare - Placement&Judicial	373.38	393.15	427.90	-	-	-	498.05	419.88	433.50	187.97	249.95	250.11	3,233.89
Child Welfare - Treatment	-	-	-	-	-	-	249.31	210.18	216.99	-	-	-	676.48
Child Welfare - Training 50%	-	-	-	-	-	-	-	-	-	563.91	749.86	750.33	2,064.10
Child Welfare - Training 75%	-	-	-	268.78	349.48	313.27	249.30	210.17	216.98	751.40	999.18	999.83	4,358.39
Child Welfare - PRC Custody Cash Mgt	186.91	196.81	214.19	-	-	-	-	-	-	-	-	-	597.91
Child Welfare - Post Final Adopt	186.91	196.81	214.20	134.39	174.73	156.64	249.30	210.17	216.98	-	-	-	1,740.13
Child Welfare - FC Parent Recruitment	4,109.02	4,326.45	4,708.88	2,149.19	2,794.46	2,504.89	3,486.90	2,939.61	3,034.98	187.97	249.96	250.11	30,742.42
Total	44,824.03	47,195.85	E4 207 70	35.459.33	46,105.58	41,327.96	54.791.05	46,191,17	47.690.02	46,411.70	61,716.51	61,755,73	584,836.65
	F	OR(JFSSAS723 S - CHILD WELF	FARE(JFSSAS76 JFSSAS761)	0) - SS-CW INT		ERVICES	6.667 22.083	16.00 53.00			146.55 422.26	3,424.68 11,343.53	9,559.65 31,664.28
	S	S - CHILD WELF	ARECIESSAS7	O CO CW CII									
	S	MANAGEMENT(J S - CHILD WELF	FSSAS769) FARE(JFSSAS76			ASE	29.583 30.833	71.00			961.94 551.88	15,196.11 15,838.23	42,418.34 44,210.72
Social Services Shared	Cost s	MANAGEMENT(J S - CHILD WELF MANAGEM(JFSS S - CHILD WELF	FSSAS769) FARE(JFSSAS76 AS770) FARE(JFSSAS76	0) - SS-CW NO	N-CUSTODY-CA	ASE			00 13,82	0.61 14,5			
Social Services Shared CR404	Cost S	IANAGEMENT(J S - CHILD WELF IANAGEM(JFSS	FSSAS769) FARE(JFSSAS76 AS770) FARE(JFSSAS76 S771)	0) - SS-CW NO 0) - SS-CW PL	N-CUSTODY-CA		30.833	74.00	00 13,82	0.61 14,5 3.38 3	551.88	15,838.23	44,210.72
	Cost S S J S (-	IANAGEMENT(J S - CHILD WELF IANAGEM(JFSS S - CHILD WELF UDICIAL(JFSSA S - CHILD WELF	FSSAS769) FARE(JFSSAS76 AS770) FARE(JFSSAS76 S771) FARE(JFSSAS76 FARE(JFSSAS76	0) - SS-CW NO 0) - SS-CW PL 0) - SS-CW PR	N-CUSTODY-CA ACEMENT & C Custody Cash	Mgt.	30.833 0.833	74.00 2.00	00 13,82 00 37 00 18	0.61 14,5 3.38 3	551.88 393.15	15,838.23 427.90	44,210.72 1,194.43
	Cost S	IANAGEMENT(J S - CHILD WELF IANAGEM(JFSS S - CHILD WELF UDICIAL(JFSSA: S - CHILD WELF JFSSAS785) S - CHILD WELF	FSSAS769) FARE(JFSSAS76 AS770) FARE(JFSSAS76 S771) FARE(JFSSAS76 FARE(JFSSAS76 787) FARE(JFSSAS76	0) - SS-CW NO 0) - SS-CW PL 0) - SS-CW PR 0) - SS-CW PO	N-CUSTODY-C/ ACEMENT & C Custody Cash ST FINAL ADOP	Mgt.	30.833 0.833 0.417	74.00 2.00	00 13,82 00 37 00 18	0.61 14,8 3.38 3 6.91 1 6.91 1	551.88 393.15 196.81	15,838.23 427.90 214.19	44,210.72 1,194.43 597.91

Child Support and Other Local Shared Cost Recap



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| Child Support - Shared Cool
Other - Local | 15,826.23 | 16,669.79 | | | 16,117.66
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Income Maintenance Pooled Cost Recap 020 Expenditures

				Pro	ogram 020 Ex	penditures							
					IM - RM								
	Month												
Grant	January	February	March	April	May	June	July	August	September	October	November	December	Total
Tanf Case Mgt/OWF - Tanf OWF Elig Determ	5,699.97	8,539.62	7,240.28	7,468.57	10,067.66	7,669.58	7,253.56	5,656.94	6,160.36	7,028.58	8,580.40	9,921.13	91,286.65
Tanf Case Mgt/OWF - Case Mgt Employement	712.19	1,067.00	904.65	415.19	559.68	426.37	558.65	435.65	474.40	937.01	1,143.88	1,322.62	8,957.29
PRC - Tanf PRC Admin/Elig Determ	3,562.59	5,337.40	4,525.31	7,883.75	10,627.34	8,095.96	9,485.21	7,397.38	8,055.68	3,747.99	4,575.50	5,290.45	78,584.56
PRC - Tanf PRC Transport	356.50	534.11	452.84	415.19	559.68	426.37	558.60	435.65	474.41	468.50	571.95	661.31	5,915.11
PRC - Tanf PRC Housing Assist				415.18	559.68	426.37	1,115.82	870.21	947.66	-	-	-	4,334.92
PRC - Tanf PRC Utility Assist	356.50	534.11	452.84	415.19	559.68	426.37	-	-	-	468.50	571.94	661.31	4,446.44
Tanf Special Programs - Tanf PRC Admin/Elig	356.50	534.11	452.84	415.19	559.68	426.37	558.60	435.65	474.41	-	-	-	4,213.35
Tanf Special Programs - COVID	712.19	1,067.00	904.65	415.19	559.68	426.37	558.60	435.65	474.41	-	-	-	5,553.74
Medicaid - Elig Act in OB	30,280.84	45,366.17	38,463.57	34,853.62	46,982.87	35,791.72	37,931.16	29,581.96	32,214.57	44,980.23	54,911.36	63,491.58	494,849.65
Medicaid - Gen Adm out OB	356.50	534.11	452.84	829.40	1,118.04	851.73	558.60	435.65	474.41	1,405.49	1,715.81	1,983.91	10,716.49
Medicaid - Program Integ				829.40	1,118.04	851.73	2,790.25	2,176.08	2,369.73	937.01	1,143.88	1,322.62	13,538.74
CHIP - Elig Act in OB	7,480.86	11,207.71	9,502.42	5,808.77	7,830.26	5,965.12	7,253.56	5,656.94	6,160.36	6,558.98	8,007.13	9,258.29	90,690.40
Food Assist & FAET - Cert	9,618.25	14,409.91	12,217.40	10,788.14	14,542.48	11,078.51	22,875.12	17,839.96	19,427.59	21,084.62	25,739.85	29,761.86	209,383.69
Food Assist & FAET - Quality Control	356.50	534.10	452.84	-	-	-	-	-	-	-	-	-	1,343.44
Food Assist & FAET - Fraud	3,918.28	5,870.30	4,977.11	2,489.19	3,355.45	2,556.19	4,463.31	3,480.87	3,790.65	937.01	1,143.88	1,322.62	38,304.86
Food Assist & FAET - Appeal	356.50	534.11	452.84	415.19	559.68	426.37	-	-	-	-	-	-	2,744.69
Food Assist & FAET - Other	8,549.55	12,808.81	10,859.91	6,223.96	8,389.95	6,391.48	14,505.72	11,312.81	12,319.56	6,090.49	7,435.19	8,596.98	113,484.41
Food Assist & FAET - FSET	-	-	-	1,244.61	1,677.73	1,278.09	1,115.82	870.21	947.66	937.01	1,143.88	1,322.62	10,537.63
WIA - WIOA Adult RMS	-	-	-	1,244.61	1,677.73	1,278.09	5,058.96	3,945.41	4,296.53	1,405.49	1,715.81	1,983.91	22,606.54
WIA - WIOA Dislocated Worker	-	-	-	-	-	-	1,264.06	985.82	1,073.54	-	-	-	3,323.42
WIA Rapid Response - WIOA Bus Res	1,068.69	1,601.10	1,357.48	4,148.99	5,592.85	4,260.66	3,162.19	2,466.14	2,685.62	1,873.99	2,287.75	2,645.22	33,150.68
CCMEP WIOA Youth - Youth out School	-	-	-	415.19	559.68	426.37	-	-	-	-	-	-	1,401.24
CCMEP WIOA Youth - Youth in School	1,068.69	1,601.10	1,357.48	415.19	559.68	426.37	1,115.82	870.21	947.66	468.50	571.94	661.31	10,063.95
CCMEP WIOA Youth - Youth in School Work	-	-	-	-	-	-	558.60	435.65	474.41	-	-	-	1,468.66
Child Care - Elig	5,343.48	8,005.50	6,787.44	7,053.36	9,507.98	7,243.22	13,389.91	10,442.60	11,371.92	7,965.56	9,724.27	11,243.74	108,078.98
Child Care - Case	1,068.69	1,601.10	1,357.48	1,244.61	1,677.73	1,278.09	1,115.82	870.21	947.66	1,405.49	1,715.81	1,983.91	16,266.60
Child Care- Info	356.50	534.11	452.84	2,074.97	2,797.09	2,130.84	-	-	-	-	-	-	8,346.35
Total	81,579.77	122,221.48	103,625.06	97,922.65	132,000.32	100,558.34	137,247.94	107,037.65	116,563.20	108,700.45	132,700.23	153,435.39	1,393,592.48

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Income Maintenance Pooled Cost

CR404

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Income Maintenance (JFSSAI100) - TANF OWF Elig	6.987	16.000	5,699.97	8,539.62	7,240.28	21,479.87
Determ(JFSSAI116)	0.507	10.000	5,055.51	0,000.02	7,240.20	21,475.07
TANF Case Management/OWF(JFSSAI100) - TANF Case Management-Employmen(JFSSAI117)	0.873	2.000	712.19	1,067.00	904.65	2,683.84
IM - PRC(JFSSAI102) - TANF PRC Admin/Elig Determ(JFSSAI100)	4.367	10.000	3,562.59	5,337.40	4,525.31	13,425.30
IM - PRC(JFSSAI102) - TANF PRC-Transportation(JFSSAI105)	0.437	1.000	356.50	534.11	452.84	1,343.45
IM - PRC(JFSSAI102) - TANF PRC-Utility Assistance(JFSSAI115)	0.437	1.000	356.50	534.11	452.84	1,343.45
IM - TANF SPECIAL PROGRAMS(JFSSAI105) - TANF PRC Admin/Elig Determ(JFSSAI100)	0.437	1.000	356.50	534.11	452.84	1,343.45
IM - TANF SPECIAL PROGRAMS(JFSSAI105) - IM-COVID TNF PRC Adm/Elig Dt(JFSSAI123)	0.873	2.000	712.19	1,067.00	904.65	2,683.84
IM - MEDICAID(JFSSAI200) - IM Elig Act in OB Anc System(JFSSAI210)	37.118	85.000	30,280.84	45,366.17	38,463.57	114,110.58
IM - MEDICAID(JFSSAI200) - IM Gen Adm out OB Anc System(JFSSAI211)	0.437	1.000	356.50	534.11	452.84	1,343.45
IM - CHILDREN'S HEALTH INS PRO(JFSSAI201) - IM Elig Act in OB Anc System(JFSSAI210)	9.170	21.000	7,480.86	11,207.71	9,502.42	28,190.99
IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS CERTIFICATION(JFSSAI300)	11.790	27.000	9,618.25	14,409.91	12,217.40	36,245.56
IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS QUALITY CONTROL/ SUP CAS(JFSSAI301)	0.437	1.000	356.50	534.10	452.84	1,343.44
IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS FRAUD INVESTIGATION/PROS(JFSSAI302)	4.803	11.000	3,918.28	5,870.30	4,977.11	14,765.69
IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS APPEAL HEARINGS(JFSSAI303)	0.437	1.000	356.50	534.11	452.84	1,343.45
IM - FOOD ASSISTANCE & FAET(JFSSAI300) - IM-FS OTHER(JFSSAI306)	10.480	24.000	8,549.55	12,808.81	10,859.91	32,218.27
IM - WIA RAPID RESPONSE(JFSSAI404) - IM-WIOA BUS RES NETWORK	1.310	3.000	1,068.69	1,601.10	1,357.48	4,027.27
RMS(JFSSAI472) CCMEP WIOA Youth RMS(JFSSAI407) - IM-CCMEP Youth In	1.310	3.000	1,068.69	1,601.10	1,357.48	4,027.27
Sch(JFSSAI426) IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE ELIGIBILITY	6.550	15.000	5.343.48	8.005.50	6.787.44	20,136.42
DETE(JFSSAI500)						
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Ohio Department of Job and Family Services	2	D 10 1			5	50
Allocated Costs by Prog	ram/Activity	Project/Agen	v Use) by Qu	artor	SIVIC SOLUTION	IS GROUP
Allocated costs by Progr	rail/Activity	FTOJECUAGEII	y USE) by Qu	arter		
SL Name:						
Quarter Ending: March 2022						
Program/Activity	Percent	Statistic	January	February	March	Total
IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE CASE ADMIN(JFSSAI503)	1.310	3.000	1,068.69	1,601.10	1,357.48	4,027.27
IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE INFORMATION(JFSSAI504)	0.437	1.000	356.50	534.11	452.84	1,343.45
in oninatony, someth	Total:	229.000	81,579.77	122,221.48	103,625.06	307,426.31

Income Maintenance Pooled Cost Recap 020 Expenditures

				Pro	ogram 020 Exp	penditures							
					IM - RM	IS							
	Month												
Grant	January	February	March	April	May	June	July	August	September	October	November	December	Total
Tanf Case Mgt/OWF - Tanf OWF Elig Determ	5,699.97	8,539.62	7,240.28	7,468.57	10,067.66	7,669.58	7,253.56	5,656.94	6,160.36	7,028.58	8,580.40	9,921.13	91,286.65
Tanf Case Mgt/OWF - Case Mgt Employement	712.19	1,067.00	904.65	415.19	559.68	426.37	558.65	435.65	474.40	937.01	1,143.88	1,322.62	8,957.29
PRC - Tanf PRC Admin/Elig Determ	3,562.59	5,337.40	4,525.31	7,883.75	10,627.34	8,095.96	9,485.21	7,397.38	8,055.68	3,747.99	4,575.50	5,290.45	78,584.56
PRC - Tanf PRC Transport	356.50	534.11	452.84	415.19	559.68	426.37	558.60	435.65	474.41	468.50	571.95	661.31	5,915.11
PRC - Tanf PRC Housing Assist				415.18	559.68	426.37	1,115.82	870.21	947.66	-	-	-	4,334.92
PRC - Tanf PRC Utility Assist	356.50	534.11	452.84	415.19	559.68	426.37	-	-	-	468.50	571.94	661.31	4,446.44
Tanf Special Programs - Tanf PRC Admin/Elig	356.50	534.11	452.84	415.19	559.68	426.37	558.60	435.65	474.41	-	-	-	4,213.35
Tanf Special Programs - COVID	712.19	1,067.00	904.65	415.19	559.68	426.37	558.60	435.65	474.41	-	-	-	5,553.74
Medicaid - Elig Act in OB	30,280.84	45,366.17	38,463.57	34,853.62	46,982.87	35,791.72	37,931.16	29,581.96	32,214.57	44,980.23	54,911.36	63,491.58	494,849.65
Medicaid - Gen Adm out OB	356.50	534.11	452.84	829.40	1,118.04	851.73	558.60	435.65	474.41	1,405.49	1,715.81	1,983.91	10,716.49
Medicaid - Program Integ				829.40	1,118.04	851.73	2,790.25	2,176.08	2,369.73	937.01	1,143.88	1,322.62	13,538.74
CHIP - Elig Act in OB	7,480.86	11,207.71	9,502.42	5,808.77	7,830.26	5,965.12	7,253.56	5,656.94	6,160.36	6,558.98	8,007.13	9,258.29	90,690.40
Food Assist & FAET - Cert	9,618.25	14,409.91	12,217.40	10,788.14	14,542.48	11,078.51	22,875.12	17,839.96	19,427.59	21,084.62	25,739.85	29,761.86	209,383.69
Food Assist & FAET - Quality Control	356.50	534.10	452.84	-	-	-	-	-	-	-	-	-	1,343.44
Food Assist & FAET - Fraud	3,918.28	5,870.30	4,977.11	2,489.19	3,355.45	2,556.19	4,463.31	3,480.87	3,790.65	937.01	1,143.88	1,322.62	38,304.86
Food Assist & FAET - Appeal	356.50	534.11	452.84	415.19	559.68	426.37	-	-	-	-	-	-	2,744.69
F A FAFT OIL	0.540.55	40 000 04	40 050 04	C 000 0C	0 200 05	0 204 40	44 505 70	44 040 04	40 240 50	0 000 10	7,435.19	8,596.98	113,484.41
F Program/Activity			Percent	t Stati	detic	January	February		March	Total	1,143.88	1,322.62	10,537.63
V Program/Activity						•					1,715.81	1,983.91	22,606.54
V IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE CA	ASE		1.310	/ 3	3.000	1,068.69	1,601.10	1,3′	357.48	4,027.27	-	-	3,323.42
V ADMIN(JFSSAI503)										Ţ	2,287.75	2,645.22	33,150.68
C IM - CHILD CARE(JFSSAI500) - IM-CHILD CARE			0.437	/ 1	1.000	356.50	534.11	4	452.84	1,343.45	- 1	-	1,401.24
C INFORMATION(JFSSAI504)										Ţ	571.94	661.31	10,063.95
C			Total:	229	9.000	81,579.77	122,221.48	103,F	625.06 30	307,426.31	- '	-	1,468.66
Cg		,	-,	,	-,	01,010				.,	9,724.27	11,243.74	108,078.98
Child Care - Case	1,068.69	1,601.10	1,357.48	1,244.61	1 677.73	1,278.09	1,115.82	870.21	947.66	1,405.49	1,715.81	1,983.91	16,266.60
Child Care- Info	356.50	534.11	452.84	2.074	2,797.09	2,130.84	-	_	-	-	- 1	-	8,346.35
/								,					
Total	81,579.77	122,221.48	103,625.06	97,922.65	132,000.32	100,558.34	137,247.94	107,037.65	116,563.20	108,700.45	132,700.23	153,435.39	1,393,592.48
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 | 1,216,847.83 | | 217,881.27 | 257,281.72
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 | 574,858.51 | 274,584.55 | 518,715.41 | 271,145.14 | 966,754.79 | 417,858.55 | 9,695,994.95
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Social Services Pooled Cost Recap

				Pr	ogram 030 Exp	penditures							
					SS - RM	AS .							
	Month												
Grant	January	February	March	April	May	June	July	August	September	October	November	December	Total
Title XX - Protective Services	9,087.22	11,665.93	11,440.11	11,844.70	15,863.85	13,520.93	17,225.58	12,208.97	14,702.38	10,332.77	14,214.13	16,011.78	158,118.35
Child Welfare - Intake	30,099.46	38,640.89	37,892.92	41,454.93	55,521.39	47,321.49	80,737.40	57,224.16	68,911.02	58,551.20	80,545.20	90,731.64	687,631.70
Child Welfare - Custody - Case Mgt	40,322.07	51,764.41	50,762.41	42,047.47	56,315.00	47,997.89	53,827.31	38,151.14	45,942.67	61,994.86	85,282.46	96,068.03	670,475.72
Child Welfare - Non-Custody - Case Mgt	42,025.87	53,951.66	52,907.34	49,744.38	66,623.57	56,783.99	64,594.19	45,782.36	55,132.42	33,063.83	45,483.83	51,236.10	617,329.54
Child Welfare - Placement&Judicial	1,135.39	1,457.58	1,429.38	-	-	-	2,152.91	1,525.91	1,837.54	689.08	947.92	1,067.80	12,243.51
Child Welfare - Treatment	-	-	-	-	-	-	1,077.64	763.82	919.78	-	-	-	2,761.24
Child Welfare - Training 50%	-	-	-	-	-		-	-	-	2,067.24	2,843.76	3,203.41	
Child Welfare - Training 75%	-	-	-	1,185.09	1,587.23	1,352.81	1,077.63	763.80	919.78	2,754.62	3,789.34	4,268.58	17,698.88
Child Welfare - PRC Custody Cash Mgt	568.36	729.67	715.54	-	-	-	-	-	-	-	-	-	2,013.57
Child Welfare - Post Final Adopt	568.37	729.67	715.54	592.55	793.62	676.40	1,077.63	763.80	919.78	-	-	-	6,837.36
Child Welfare - FC Parent Recruitment	12,494,76	16.040.43	15.729.94	9,476.08	12,691.50	10,817.10	15,072.68	10,683.05	12,864.84	689.09	947.92	1,067.80	118,575.19
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Total	136,301.50	174,980.24	171,593.18	156,345.20	209,396.16	178,470.61	236,842.97	167,867.01	202,150.21	170,142.69	234,054.56	263,655.14	2,293,685.06
Social Services Pooled Cost CR404	FOR JFSSAS72 SS - CHILD WEL INVESTIGATION SS - CHILD WEL MANAGEMENT(SS - CHILD WEL MANAGEM(JFS) SS - CHILD WEL JUDICIAL JFSSAS785) SS - CHILD WEL ACTVTY(JFSSASS - CHILD WEL ACTVTY(JFSSASS - CHILD WEL RECRUITMENT(GRAM(JFSS 23) LIFARE(JFSSAS: N(JFSSAS761) ELFARE(JFSSAS: (JFSSAS: SSAS770) ELFARE(JFSSAS: BAS771) ELFARE(JFSSAS: ELFARE(JFSSAS: AS787) ELFARE(JFSSAS:	3760) - SS-CW C 3760) - SS-CW N 3760) - SS-CW P 3760) - SS-CW P	CUSTODY-CASE NON-CUSTODY- PLACEMENT & PRC Custody Ca POST FINAL ADD	E /-CASE ash Mgt.	6.6 22.0 29.5 30.8 0.8 0.4 0.4 9.1	083 53 583 71 333 74 417 1 167 22	3.000 3 1.000 4 4.000 4 2.000 1.000 1.000	30,099.46 3 30,322.07 5 42,025.87 5 1,135.39 568.36 568.37	11,665.93 38,640.89 51,764.41 53,951.66 1,457.58 729.67 729.67	11,440.11 37,892.92 50,762.41 52,907.34 1,429.38 715.54 715.54 15,729.94	32,193.26 106,633.27 142,848.89 148,884.87 4,022.35 2,013.57 2,013.58 44,265.13	
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Parkelline Services CARROStero Indea CARROStero Indea CARROSTERO CARROST	H1b J	7-8	715.54 15,723.34	\$,45.03 5,46.03 6,46.03 6,46.03 6,266.01 5,45.03 5,05.03 5,05.03	Haq (5,153.5) (5,524.3) (5,745.8) (6,629.5) (5,527.2) (7,517.2) (7,517.2)	7,523,31 6,523,61 6,523,61 6,523,61 52,703,51 1,552,81 126,41 136,41	F=14 47,225.58 11,272.41 53,527.31 54,525.41 2,452.31 4,872.64 1,872.63 15,872.63 255,842.52	######################################	5-pl-nk 16,782.58 10,342.52 55,92.42 51,92.54 519.78 519.78 519.78 519.78 519.78 519.78	**************************************	16,216.51 18,562.21 18,562.21 15,212.46 45,413.43 147.52 2,443.45 5,713.54	\$1,291.50 \$1,291.60 \$1,291.60 \$1,601.33 \$1,601.33 \$1,602.40 \$2,001.40 \$2,001.50 \$1,602.40 \$2,001.50 \$1,602.40	T=1.41 55,440.35 60,551.74 60,655.75 60,265.54 62,265.54 62,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,655.65 63,	138,148.33 B5,824.83 85,534.22 274,282.86 15,472.43 4,472.52 18,472.52 22,872.22 2,541.48 4,577.43 143,577.64
Child Support - Shared Coal	15,826.23	16,669.79	18,136.72	12,335.31	16,117.66	14,447.43	10,251.33	15,587.16	15,116.46	14,115.45	15,828.21	13,833.31	197,672.76	Child Sapport - Shared Coal														197,672.76
Olber - Least							9,651.87	5,878.68	3,178.58	2,578.45	3,368.63	3,363.21	20,011.52	Olbre- Lazzl				•									•	28,811.52
Talal All Grania	94,974.54	33,363.13	111,141.43	23,116.61	36,676.22	16,115.11	113,374.31	36,815.67	33,283.54	\$5,54E.57	127,114.52	127,035.04	1,216,847.83	Control Ledger Report Comparison: 14,121,131-ledited [Foundary] Discol Expeditors tion 1815 til Report	Januara		275,218.24 Harak 383,366.23	Anril	Hen	2000	Jele		Sealember	+-I-L		617,131.53 Prarater 544,415.57	T=1=1 4,312,231.31	4,512,231.31 4,512,231.3 #geood fo t
														101 - Last Free Cornell 101 - Last Free Country 101 - Last Free Country 102 - Last Free Country 103 - Last Free Country 104 - Last Free Country 105 -	10.82.4	316.566.85	10.16.21	NL St. G.	12.41.71	152.151.15	SHJE-II	278.118.13	(236.11	174,152,71	92.71.11		15,792.61 18,102.22 18,102.22 18,102.23 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102.24 18,102	

CPIS CR484 Espesifiere Brasp				P	uran 111 Ea	azadilarr				•									raeran IXI	Engradilerr							n. n.	Grand	Hele: Rescripts on CR384 are both and at rescripts and any acids. This is due to the smooth acids being instabled in the rescript tedger for 2022 to agency, the JPS unal report soids as
					IH - Shared	Capla													IH -	EH5								Talai	carials
Grant In Company of the Company of t	\$2,555.49 \$2,555.49 \$2,675.81 \$407.85 \$407.85 \$407.85 \$256.81 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 \$407.85 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Telal	55,721.22	95,585.55	31,644.15	26,834.36	33,146.31	31,333.62	57,211.15	31,428.55	32,441.4I	51,228.55	41,516.41	41,542.73	419,526.18	Tabi	84,579.77	122,221.41	183,625.86	97,922.65	152,000.52	411,551.34	157,247.54	107,097.65	116,569.28	411,711.45	152,711.25	153,435.33	1,333,532.41	1,117,111.51	
CFIS CR482 Engradilary Ryang														CPIS CR482 Engradilary Renay															
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Searl	Haalb	Pekenara	Harak	Anril		J		Accord 1	Sealember	•alaber	Barrater	Denember .	Talai	Seal	Haalk	februara.	Harak	Anril		Jane	Jala	4 1	Sealenhee		Bassales	Prarater	Telal		
This XX Posterials France Children's Control Childr	2,511.42 3,511.43 35,511.43 15,521.23 15,521.24 172.51 416.54 4,185.82 44,124.83	3,446.35 18,422.26 13,354.38 14,554.88 593.45 136.84 436.84 4,326.45	3,424.58 11,345.53 45,436.41 15,836.23 427.38 	2,616.41 3,412.14 3,536.42 15,262.11 2,542.11 2,143.11 2,143.13 15,453.33	3,432.37 42,224.83 12,335.64 14,653.41 343.44 474.73 2,734.46	5,191.88 18,558.41 11,114.75 13,149.38 519.27 156.64 2,584.89	3,314.35 18,677.72 18,452.35 14,452.45 491.85 249.31 249.31 249.31 249.31 3,416.31 54,734.85	5,553.48 15,746.48 11,497.46 12,597.72 415.48 241.48 241.47 241.47 241.47 2,593.64	3,461.43 16,237.43 11,831.53 13,116.53 431.51 246.33 246.31 246.31 3,134.31 47,631.82	5,841.51 45,274.65 45,374.83 3,413.41 412.57 553.51 754.41 417.57 45,444.71	3,741.8 25,231.53 22,497.65 11,3353.7 243.55 743.86 333.48 243.56 51,745.51	5,751.42 23,252.81 22,394.34 12,811.33 251.41 758.33 333.81 251.41 54,755.73	33,333.31 473,332.33 474,458.51 474,458.52 475.44 2,323.43 4,558.33 537.34 4,558.33 1,748.43 18,748.42 514,858.53	Table 20: Annabase forming GADDPolifer selection forming GADDPolifer selection from Hell GADDP	3,07.22 9,07.46 4,322.47 4,022.47 4,072.47 5,072.47 561.57 42,04.76	11,655.33 38,646.83 51,754.41 53,354.65 1,457.58 723.67 723.67 723.67	11,440.11 57,832.32 58,782.41 52,387.34 1,423.38 745.54 745.54 45,723.34 474,533.48	11,142,21 41,454,33 42,467,49 42,463,11 5,415,13 532,55 3,476,31 456,345,21	15,103.15 55,521.39 56,315.60 66,623.57 1,517.23 733.62 42,634.50 283,336.46	19,528.39 47,321.49 47,337.83 58,783.33 - 1,352.81 576.48 48,847.48	17,225.51 81,737.41 53,627.31 84,534.43 2,452.51 1,877.60 1,877.63 15,877.63	12,211.37 57,224.16 59,551.44 65,782.36 1,525.31 763.42 763.42 763.41 41,613.45	16,712.31 81,311.32 63,162.47 53,162.42 1,137.54 113.73 113.74 113.74 113.74	11,532,77 51,551,81 51,551,81 53,163,81 53,163,81 53,167,24 2,754,62 5,754,62 5,754,62	14,214.13 BL,545.24 BL,545.24 GS,483.13 347.32 2,143.75 3,733.34 347.32 254,854.55	15,811,78 38,731,54 35,168,83 35,168,83 35,235,41 4,867,88 4,268,58 4,268,58 4,267,88 263,655,44	153,411.35 167,657.72 167,657.72 167,657.73 167,657.54 17,657.14 17,657.15 141,575.15 141,575.15 2,285,645.46	198,118.35 181,124.23 181,124.22 774,282.81 15,477.41 3,497.72 22,457.47 3,577.43 4,577.43 443,475.44 2,878,524.74	
Talal All Graels	78,545.25	12,211.41	38,811.27	61,431.63	79,952.56	24,662.58	52,071.10	77,619.89	11,491.51	77,692.69	103,252.52	105,250.52	330,362.75		10 Hz N		W W V	V/ V/ V		********			W. W. W	111111111111111111111111111111111111111	177.177.11	W 100 71		4,615,641.23	
Control Lodger Report Comparison: 18, 18, 18, 11, 11, 11, 11, 11, 11, 11,	Silvaded Souls by	Pragranthaliali	« CR484											General Lehre Regard Comparison: 18. 18. 18. 18. Individual for short 18. 18. 18. Individual for short 18. 18. 18. Individual for short 18. 18. 18. 18. 18. 18. 18. 18. 18. 18.	31,426.52	979,311.43		April 255,258.54	H-q 45,36.14		Jalq 65,462.81 45.462.81 455.662.81	10,04.4	31,81.M	9alakor 354,472.27 354,472.27 354,475.27 354,475.27 354,475.27	163,9224 163,9224	S21,313,45 S21,313,45 S21,313,45 S21,313,45 S21,313,45	T-L-1 (500,294.2)	5,00,50.23 Specied to Indices	Cont Brown

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General Ledger Expenditures

General Ledger Report Compariso		January	February	March	April	May	June	July	August	September	October	November	December	Total
010, 020, 030 - Indirect (From abov Direct Expenditures from 2829 GL		312,252.81	396,566.85	383,366.73	328,154.45	437,466.70	365,143.96	488,065.81	370,990.33	417,916.95	374,359.71	493,769.11	544,185.57	4,912,238.9
120 - Tanf Adm - Elg Det	·													29,504.1
128 - Tanf Summer Youth														36,797.6
172 - Tanif PRC - Utility														.849.8
173 - Oper Capacity														\$1,500.0
174 - MSY Capacity Fund														7,200.0
175 - FCSS IVB Part 1	MMED VOLLE													3,015.0 18,484.9
Project: 128 - TANF SU	MMER YOU'I	1												123,624.4
Account: 510050 - Cor	tracts/Purcha	ased Service	ces											3,451.0 (3,451.0
544	JUNE SUMMER	R YOUTH EM	PLOYMENT	10/20	22		2022/10/25	A	proved					2,437.0
	OHIO GUIDES	TONE (204)		10/20	22		1124538							7,105.7
	OHIO GUIDES	TONE (304)		10/20	122		1124556							5,995.0 2,608.0
	1 2013-0	26-27-605			4,838.09		128	51	10050		4,838.09	4,8	38.09	2,252.2
	"""	VOLUTILI ENG	OLOVATALE.	40/00										5,517.5 1.875.0
6545	JULY SUMMER	CYOUTH EM	PLOYMENT	10/20	22		2022/10/25	A	oproved					800.0
	OHIO GUIDES	TONE (384)		10/20	22		1124539							44,383.6 909.0
-	1 2013-0	26-27-605		1	14,814.90		128	51	10050		14,814.90	14,8	14.90	(7,189.0 7,189.0
5546	AUGUST SUMI	MER YOUTH	EMPLOYME	NT 10/20	22		2022/10/25	Aı	Approved					3,866.1
				10/20			1124540	- 1	,,,,,,,					3,600.0 18.439.7
	OHIO GUIDES	TONE (364)		10/20	122		1124540							10,870.5
	1 2013-0	26-27-605		1	7,144.70		128	51	10050	17,144.70		17,1	44.70	7,342.6 9,537.3
		_												3,331.8
	Acco	unt Total:		30	6,797.69				t Fin Total:		36,797.69	36,797.69		46,132.9
														20,182.5 28,080.0
	Project Tota	al:		30	6,797.69			Project F	in Total:		36,797.69	36,79	97.69	33,403.5
870 - Edu & Training Services/Tani														35,870.0
872 - Prevention & Intervention Sen 899 - Equipment Lease	/													132,967.1 58.549.8
"Receipts" per CR301, due to	CR404 being net													185,742.9
	_	312,252.81	396,566.85	383,366.73	328,154.45	437,466.70	365,143.96	488,065.81	370,990.33	417,916.95	374,359.71	493,769.11	544,185.57	5,847,243.7
														5,847,243.7 0.0
														Trivial

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General Ledger Expenditures

General Ledger Report Comparison:	January	February	March	April	May	June	July	August	September	October	November	December	Total
010, 020, 030 - Indirect (From above)	312,252.81	396,566.85	383,366.73	328,154.45	437,466.70	365,143.96	488,065.81	370,990.33	417,916.95	374,359.71	493,769.11	544,185.57	4,912,238.98
Direct Expenditures from 2829 GL Report:													
120 - Tanf Adm - Elg Det													29,504.14
122 - Tanf PRC - Earn													418.00
128 - Tanf Summer Youth													36,797.69
171 - Tanf PRC - Housing													10,810.22
172 - Tanf PRC - Utility													1,849.86
173 - Oper Capacity													31,500.00
174 - MSY Capacity Fund													7,200.00
175 - FCSS IVB Part 1													3,015.04
177 - FCSS IVB Part 2													18,484.96
208 - Prevention Out of Wedlock Birth													123,624,48
217 - FAET 100 Ceil Ex to FAET Oper													3,451,08
220 - FAET 100 Percent													(3,451.08)
223 - Subsidized Employement Program													2,437.07
242 - Transportation Working PRC													7.105.75
249 - Adult Education													5.995.00
255 - Other Spt Svc OWF Transitional													2.608.08
340 - Child Care Quality - Other													2,252.25
378 - Fraud Prev and Control													5.517.51
434 - Fraud Awareness													1.875.00
440 - PRC/Tanf Training													800.00
445 - Cov PRC - Non Rec Shrt Trm Ben													44,383.65
455 - PRC/Tanf Child Welfare													909.00
601 - FS Cert													(7,189.00)
622S - FS QtyC/Sup Case Stim													7,189.00
701 - Info & Ref Services													3,866.10
735 - Transportation													3,600.00
738 - Ohio APS Program													18,439.70
741 - Goods and Services FPR COV-19 Emerg													10,870.55
743 - Cont STF Costs for COV-19 Emerg													7,342.60
744 - Comm Outreach for COV-19 Emerg													9.537.32
745 - Emrg/Alt Housing for COV-19 Emerg													3.331.87
798 - Family Support													46.132.99
850 - Medicaid Transportation													20,182.52
861 - Recreational Services/Tanf													28.080.00
867 - Case Mgt / Tanf													33,403.52
870 - Edu & Training Services/Tanf													35.870.00
872 - Prevention & Intervention Serv													132,967.12
													132,907.12 59.540.96
899 - Equipment Lease													
"Receipts" per CR301, due to CR404 being net	040.050.04	200 500 05	202 202 72	200 454 45	407 400 70	205 442 00	100 005 04	270 000 00	447.040.05	074 050 74	100 700 11	544 405 53	185,742.93
	312,252.81	396,566.85	383,366.73	328,154.45	437,466.70	365,143.96	488,065.81	370,990.33	417,916.95	374,359.71	493,769.11	544,185.57	5,847,243.76
													5,847,243.74
													0.02
													Trivial

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		Practice III Contailines	Craed Telal
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Children of Care Hall Children of Children	Health H	Tille The Control of Control	198, 184, 184, 184, 184, 184, 184, 184, 18
	Efficient		2. 9.2 2. 9.2



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