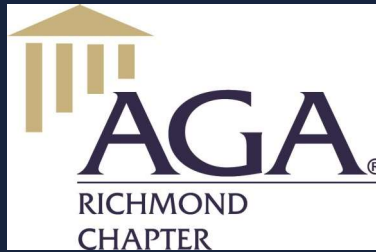


REPORT TO OUR AGA RICHMOND CHAPTER MEMBERS FY 2020



WHO ARE WE?

The Association of Governmental Accountants (AGA) is a professional association advancing accountability, transparency and leadership by promoting education, certification, innovation and collaboration across all levels of government.

The AGA Richmond Chapter serves local, state, and federal government accountability professionals in the City of Richmond, Chesterfield and Henrico Counties plus surrounding areas. Our chapter is one of the largest with over 300 members. We continue to grow promoting the values of AGA.

OUR MEMBERSHIP*

July 1-June 30 (FY)	2018	2019	2020
General Members	288	277	268
New Members	35	43	54
Young Professionals	8	3	5
Retired Members	11	13	15
Student Members	1	0	3
Lifetime	1	1	1
Private Sector	9	8	17
TOTAL MEMBERS	318**	302**	309**

LEARN MORE ABOUT AGA AND ACCOUNTABILITY

AGA Richmond Chapter offers affordable lunch hour, half and full day seminars which are held monthly September—May at various locations with a total of 39*** possible CPEs in each program year.

*A significant portion of the AGA Richmond members are employed by state government. The other members are from local government, colleges and universities with the remainder comprised from federal government, private sector, and retirees.

**Total member numbers does not include new members. New members are included in the general member numbers.

***46 CPEs was initially offered but due to limitations with COVID-19, the AGA Richmond Chapter pulled back in the best interest for the members and attendees.

CHAPTER OFFICERS

President	Danielle Roache
President-Elect	Danita Barnes
Immediate Past President	Winston Lucombe
Secretary	Corrine Loudon, CIDA, CICA, CRMA
Treasurer	Kenneth Gunn, Jr., CPA, CFE, CGFM



Member Certifications

AGA strives to make the Certified Government Financial Manager (CGFM) the government accountability community's preferred professional designation.

	2018	2019	2020	%
CGFM Designation	80	80	75	0%
CPA Certification	75	112	101	33%
CICA Certification	4	4	4	0%
CFE Certification	5	11	14	120%
CIA Certification	7	13	14	86%

Training and Continuing Education

The Chapter's main goal is to provide continuing professional education (CPE) credits to professionals while meeting the changing needs of the government accountability profession.

Program Year July 1-June 30	2018	2019	2020
Number of CPE hours offered	44	46	39*



*46 CPEs was initially offered but due to limitations with COVID-19, the AGA Richmond Chapter pulled back in the best interest for the members and attendees.

FINANCIAL ACCOUNTABILITY

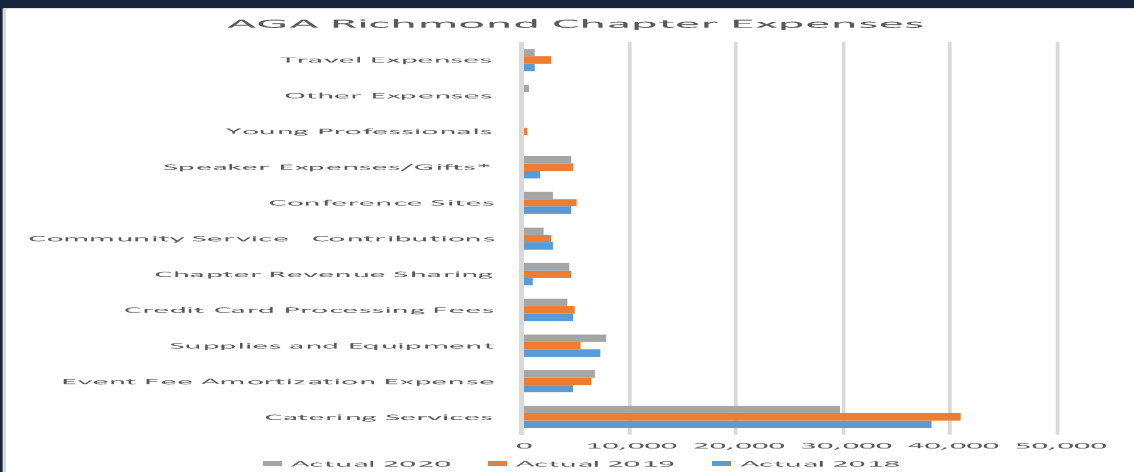
REVENUE

Sources	Actual 2018	Actual 2019	Actual 2020	2020%
Conference & Events	62,700	70,255	59,290	-16%**
Raffle Proceeds	2,071	2,139	1,437	-33%**
Sponsorship Revenues	0	2,000	5,000	150%
Chapter Dues	1,541	1,431	1,845	22%
Misc	0	0	159	100%
Total Revenues	\$66,312	\$75,825	\$67,731	100%



EXPENSES

	Actual 2018	Actual 2019	Actual 2020	2020%
Catering Services	38,228	40,946	29,586	-27%**
Event Fee Amortization Expense	4,644	6,347	6,820	7%
Supplies and Equipment	7,272	5,390	7,836	45%
Credit Card Processing Fees	4,774	4,873	4,163	-15%**
Chapter Revenue Sharing	919	4,470	4,372	-2%**
Community Service Contributions	2,877	2,665	1,900	-29%**
Conference Sites	4,457	5,075	2,848	-44%**
Speaker Expenses/Gifts*	1,579	4,770	4,458	-7%**
Young Professionals	0	400	0	-100%**
Other Expenses	0	0	605	100%
Travel Expenses	1,086	2,641	1,174	-56%**
Total	65,836	77,577	63,762	-18%



Chapter Goals and Plans

- Develop and maintain an efficient governance structure
- Provide diverse education and training opportunities
- Promote the value of AGA to encourage membership growth and sponsorship
- Offer more opportunities for member engagement
- Promotes the CGFM designation and provide more resources for CGFM candidates

What's Next

Attracting Young Professionals

Continue to Support CGFM (Certified Government Financial Manager) Designation

Continued Professional Development

Enhance Government Accountability, Transparency, and Performance



Charitable Contributions

- ⇒ Bikes for Kids
- ⇒ Safe Harbor
- ⇒ UNOS
- ⇒ Health Brigade
- ⇒ Boots to Suits
- ⇒ Other Community Service



2020-2021 AGA Richmond Chapter President
Danita Barnes

We want to hear from you! Do you like this report? Would you like to see other information?

Please let us know by contacting us at agarichmondinfo@gmail.com or Thomas Bland at (804) 855-9122.

