# **Greater Richmond Chapter\***

Report To Our Members 2023-2024

### Who Are We???

The Richmond Chapter is a strong local chapter of AGA, a national professional association that works to advance, accelerate and grow the individuals involved. AGA is an association that connects and empowers professionals who support government, from financial management to IT, human resources, cyber-security and more, to advance good government initiatives, grow their expertise and accelerate their careers.



### Membership

The AGA Richmond Chapter continues to sustain growth with another year of over 200 members!





\*As of September 27, 2024, The AGA Richmond Chapter changed their name to the Greater Richmond Chapter. The change occurred after this CCR period.

Vision

AGA endeavors to be the premier association for advancing government accountability

**Mission** 

AGA is a professional association advancing accountability, transparency and leadership by promoting education, certification, innovation and collaboration across all levels of government and to stakeholders

**Values** 

AGA's core values include Service, Accountability, Integrity, and Leadership

#### **Chapter Executive Committee**

President: Corrine Louden

President-Elect: June Jennings

Immediate Past President: Winston Lucombe

Treasurer: Ken Gunn

Assistant Treasurer: Danielle Roache

Please visit our website for the full Chapter Executive Committee List.

#### "Welcome New Members"\*

Burneele Bates	Debra Brooks	Paris Miller
Kimberly Robinson	Henry Bosman	Ashley Newman
Vivian Shields	Hong Ji	Teresa Eckhout
Stacey Jordan	Riad Al	Zachary Brown
James Boudreau	Donald Karabaich	Laura Nash
Deanna Oware	Jolene Simon	Sharon Williams
Stephanie Bussenger	Rhona Alexander	Meredith Beck
Julie Franchok	Conner Herbert	Keith Roberts
Sarah Sexton	Arthur Thornton III	Cameryn Harrison
Benjamin Wakefield	Jason Denny	Ryan Evans
Anne Martin	Monique Gheen	Keadra Dorman
Melissa Burke	Samantha Ziegler	Sameer Ali

<sup>\*</sup>Membership report pulled from AGA National Membership reports area (Report Name: New members 2023-2024; 2024-2025)





### CHAPTER ACCOMPLISHMENTS

- The AGA Richmond Chapter explored growing the sponsorships and pursued these
- At each CPE session provided, the AGA
   Richmond Chapter met their charity goal
   providing support to the local community
- Chapter Recognition Award Gold ACE Award
- Obtained a <u>CGFM Proclamation from the</u> <u>Governor of Virginia</u> for the month of March 2024
- Provided session attendees the opportunity to earn, at least, <u>40 CPEs</u> <u>either virtually or in-person</u>
- The AGA Chapter Executive Committee brought on new board members to help enhance the chapter experience
- A member of the Richmond Chapter made an <u>appearance</u> in the <u>AGA Winter 2024</u> <u>journal</u> speaking about medicaid funds and billing (Chris Gordon)
- Accomplished a <u>Young Professional</u> event at an upscale bowling alley to help

#### "It is Better To Give Than Receive..."

The AGA Richmond Chapter supported the Richmond Area Bicycle Association, Good Doctor Foundation, Safe Harbor, Hope for the Warriors, Postpartum Support Virginina and WeOffTheCouch. AGA Richmond Chapter contributed over \$3K to charities for this CCR period.









### **CHAPTER FINANCIALS**

The AGA Richmond Chapter has **grown financially since last year**. The chapter continues to be good stewards of the funds. More growth brings more expenses but the Richmond Chapter continues to administer this well.

Revenue **soared 55%** from 2023 to 2024. The unfortunate result of revenues going up is expenses went up as well.

REVENUE	FY 2024	FY 2023
Conferences and Events	\$60,225	\$42,275
Raffle Proceeds	\$3,085	\$1,695
Sponsorship/Exhibitors	\$12,250	\$4,250
Chapter Dues	\$3,322	\$311
Other Revenue	\$200	\$1,357
Interest Income	\$210	\$160
Total Revenues/Support	\$79,292	\$50,048

EXPENSES	FY 2024	FY 2023
Catering Services	\$31,858	\$20,843
Supplies and Equipment	\$3,113	\$13,675
Chapter Revenue Sharing	\$15,386	\$362
Community Service /Charity	\$4,045	\$3,888
Conference Sites	\$6,303	\$6,901
Newsletter/Website	\$120	\$0
Speaker Gifts	\$0	\$20
Speaker Expenses	\$250	\$1,269
Credit Card Processing Fees	\$3,300	\$2,126
Event Fee Amortization Expense	\$6,250	\$6,250
Event Fees	\$9,289	\$1,393
Total Expenses	\$84,444	\$56,720





The numbers presented above are unaudited covering July through June for fiscal years 2023 and 2024. A review will be scheduled soon. For more information on the chapter's financials and procedures, please visit AGA Richmond website or email any inquiries to info@agarichmond.org.



## WHAT'S NEXT OR ON TAP

#### **Challenge We Will Overcome**

The AGA Richmond chapter will look to improve upon a successful campaign last year. The struggle or challenge is still coming out of the pandemic and trying to conduct operations like it was prior to the COVID pandemic. The chapter looks forward to welcoming attendees back in person but will continue to provide virtual sessions too. More social activities will be planned to help bridge the gap with our professionals and **young** professionals.





#### **Our Upcoming Goals**

The AGA Richmond Chapter will continue to work to provide quality affordable CPEs for each AGA year. The Chapter wants to work to get back to platinum status, look for ways to increase the outreach to local college students during the 2023-2024 year, and enhance the chapter membership by adding, at least, 10 new members plus work to be more social.

#### Feel free to reach out

The AGA Richmond Chapter wants to hear from you. Was this report helpful to you? Would you like to see other information?

Email us at info@agarichmond.org for any inquiries.

Learn more about us at the link below in the footer.







