
AGA DC SPRING TRAINING

MAY 8, 2024

HOW RAPID EXPANSION CAN DRIVE FINANCIAL MANAGEMENT INNOVATION

Presenter: Meshell Jones-Peeler, Controller
Environmental Protection Agency
Office of the Chief Financial Officer
Office of the Controller

BACKGROUND

FY22 Congressional Funding	Amount
Enacted Budget	\$9.5B
Infrastructure Investment and Jobs Act	\$60.1B
Inflation Reduction Act	\$41.5B
Total Funding	\$111.1B

ENVIRONMENTAL PROTECTION AGENCY (EPA)

Objectives:

- Deliver program objectives with significant increase in appropriated funding
- Establish Internal Controls to provide stewardship of newly appropriated funding
- Manage risk of fraud, waste, and abuse

I. EPA Program Integrity Framework



■ Program Integrity Framework:

- ✓ An approach to ensure the agency accomplishes its program objectives while ensuring protection against fraud, waste, and abuse.
- ✓ Optimize the resources allocated to the program.
- ✓ Ensures that each dollar allocated to programs achieves its purpose.
- ✓ Essential to maintaining trust and resiliency.

2. Community of Practice



Inter-Governmental Collaboration

- Coordinated IJA and IRA Implementation
- Cross-governmental Information Sharing and Leveraging of Best Practices



Intra-Agency Partnerships

- Convened Engagement Meetings with Agency Stakeholders
- Guidance and Training
- Gold Standard Meetings

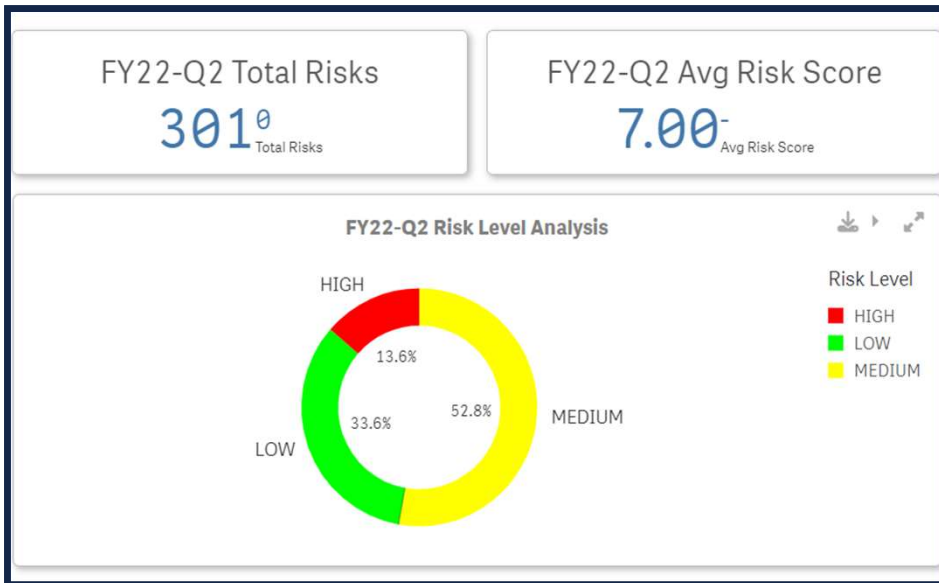


External Engagement

- Office Hours Sessions for Eligible Recipients
- Best Practices Publications
- Stakeholder Engagement
- Provide Training to States, Tribes, and Local Governments on Grant Application Process

3. Data Analytics

IIJA Q2, Fiscal Year 2022

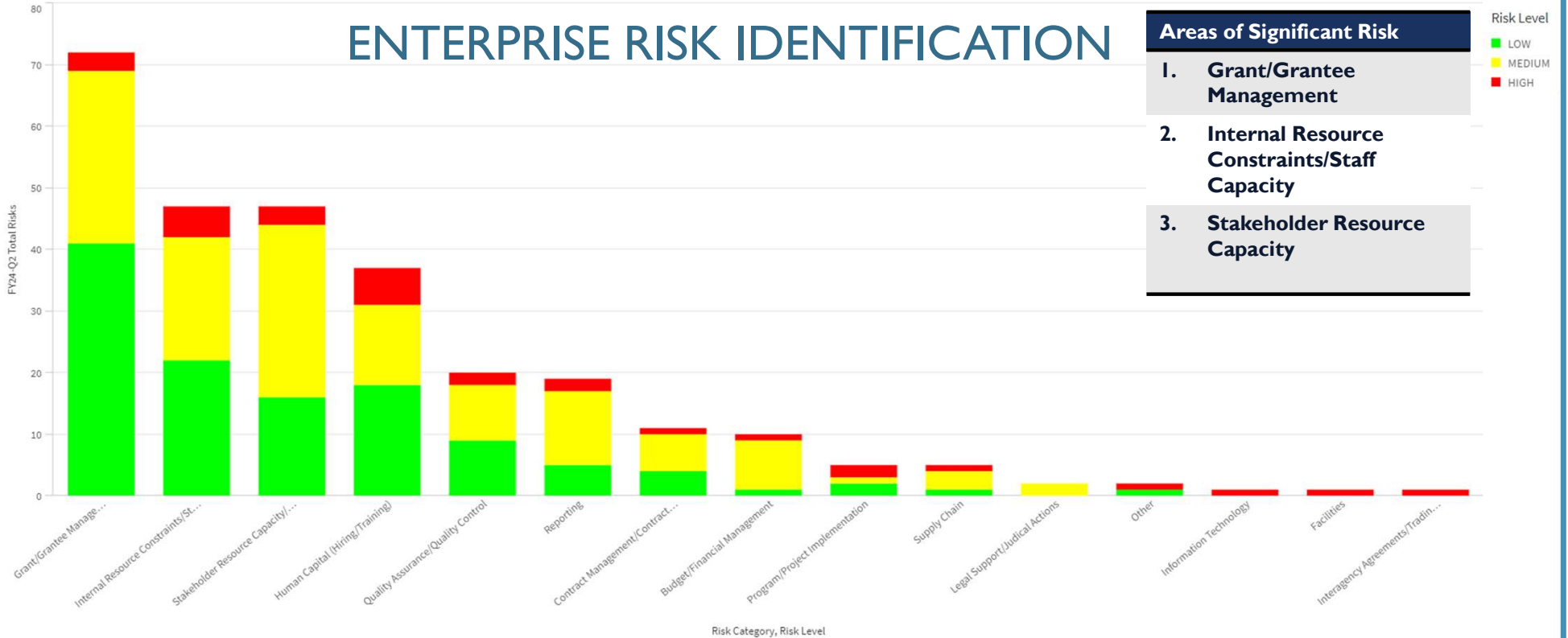


IIJA Q2, Fiscal Year 2024



FY24-Q2 Risks by Risk Category

ENTERPRISE RISK IDENTIFICATION



4. System Modernization

Innovating Through Automation



Salesforce

System for rebate recipients to seamlessly apply for grants, submit documentation, and request payment.



Invoice Processing Platform

Electronically submit invoices, check the status of invoices, and view purchase orders.



Government Risk & Compliance

Centralizes audit corrective actions, risks, and internal controls.



Account Verification Service

Verify and authenticate payees' bank accounts.

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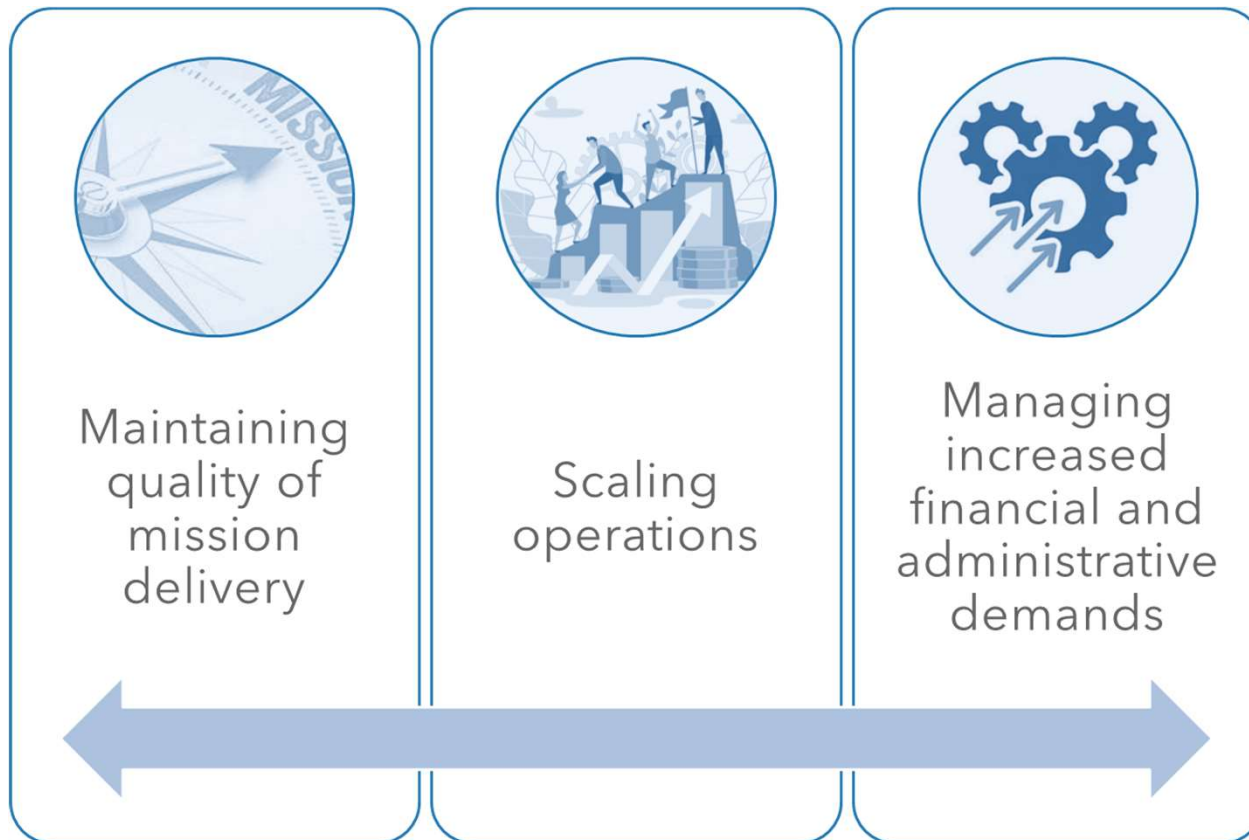
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How Rapid Expansion Can Drive Financial Management Innovation

Presenter: Malena Brookshire, Chief Financial Officer
AmeriCorps

Addressing the Challenges of Rapid Expansion





Robust strategic management practices for sustainable growth

Strategic Planning and Governance

- Vision Alignment
- Improved Data Governance

Optimize Resources

- Risk Informed Resource Decisions
- Enhanced Financial Management

Modernize Processes and Systems

- Scalable Systems and Operations
- Innovation and Continuous Improvement